


Agenda Item: 9 iv)	Meeting: CCG Governing Body Meeting 20 th September 2016	 East Riding of Yorkshire Clinical Commissioning Group
Report Author(s): Richard Dodson Chief Finance Officer	Presented at Meeting by: Richard Dodson Chief Finance Officer	
Title:	Corporate Performance Report	
Recommendations:	The Governing Body are requested to review and note the Corporate Performance Report (CPR) and that exceptions and risks are appropriately managed.	
Sub Committee Process and Assurance:	Performance measures are reported to the Quality, Performance & Improvement Committee (QPIC) for assurance purposes and/or to ensure appropriate improvement plans are in place to achieve currently failing targets.	
Strategic Aims: (Delete as required)	<ol style="list-style-type: none"> 1. To support our patients and population to achieve healthy independent ageing. 2. To reduce health inequalities across the East Riding. 3. To improve the physical and mental health and wellbeing of children and young people 4. To work within our financial allocation 5. To meet our commitment to deliver improving outcomes in line with our key statutory duties. 6. To ensure the workforce is equipped with knowledge, skills and capacity. 	Tick ✓ ✓ ✓ ✓ ✓ ✓
Patient/Clinical and Stakeholder Engagement:	Clinicians and lay members are involved in the review of the Corporate Performance Report within the Quality, Performance & Improvement Committee (QPIC) and in development and management of any action plans.	
Financial Impact:	None	
Legal/regulatory considerations:	<p>The Health and Social Care Act 2012 sets out duties for NHS commissioners and the indicators that will measure performance against those duties.</p> <p>The NHS Constitution sets out a number of obligations which must be met by services commissioned by the CCG. This report is part of the process to assure the Governing Body that those duties are fulfilled</p>	
Equality and Diversity Analysis:	Not applicable in terms of the briefing nature of this report	
Sustainability Impact:	No impact	
How will Conflict of Interest be managed if necessary:	N/A	

VOTING REQUIRED:	<input type="checkbox"/>	<input type="checkbox"/> NO
Overall risk (Likelihood and consequence):	Failure to react to correct reduced performance on CCG indicators could result in poor quality services being provided to our patients, poor value for money and the loss of Quality Premium payments.	

1. Introduction

The aim of the attached Corporate Performance Report is to provide the Governing Body with an update on performance against key national and local indicators that measure the effectiveness of the CCG in meeting its strategic objectives and statutory duties.

This is the first report for 2016/17 and will be enhanced in future reports.

2. Areas of performance to note are:

Although the CCG has delivered the prescribing element of the Quality Premium scorecard, the CCG is not currently delivering the four key constitutional gateway targets, namely

- Ambulance response times for category A Red 1 calls responded to within 8 minutes
- Accident & Emergency (A&E) target for total time in Emergency Department not exceeding 4 hours
- Referral to Treatment Times (RTT) for patients waiting for treatment within 18 weeks of referral
- Cancer Waiting Times target for maximum two week wait from referral to specialist for suspected cancer symptoms

Other key measures to note are

- Improving Access to Psychological Therapies (IAPT) - numbers being treated continue to increase and the percentage of people with depression or anxiety disorders being treated are at 13.98% (target 15%), extrapolated for the year from the first 2 months data.
- Dementia – improvement in performance continues but at a level lower than in the previous year.
- Referral to Treatment times continue below target but have improved on the previous year's levels.
- The numbers of A&E waits in excess of 4 hours are still greater than the 95% target but have improved at H&EYHT from the previous year's level.

There are significant financial challenges in the health system and the CCG has developed a financial recovery plan to help to deliver its financial targets in 2016/17.

The new CCG Improvement and Assessment Framework (IAF) became effective from the beginning of April 2016, replacing the existing CCG Assurance Framework and separate CCG performance dashboard.

The first assessment of the 6 clinical priority areas for quarter 1 has been published on the MyNHS website:

The overall ratings by clinical priority are:

Cancer	Dementia	Diabetes	Learning Disabilities	Maternity	Mental Health
Needs improvement	Greatest need for improvement	Needs improvement	Needs improvement	Greatest need for improvement	Needs improvement